Statement No. M-350 July 2003

## SURFACE TRANSPORTATION BOARD Office of Economic and Environmental Analysis REPORT OF RAILROAD EMPLOYMENT - CLASS I LINE-HAUL RAILROADS

This statement furnishes current employment data trends for class I line-haul railroads.

## PART 1. Number of Employees

|  | Number of |             |        |
|--|-----------|-------------|--------|
|  | Employees | % of Change |        |
|  | Mid-Month | From        |        |
|  | July      | July        | June   |
|  | 2003      | 2002        | 2003   |
| Total - All employees                        | 155,165   | -1.92%      | 0.12%  |
| Executives, officials, and staff assistants  | 9,358     | -0.76%      | 0.31%  |
| Professional and administrative              | 15,194    | -3.65%      | -0.64% |
| Maintenance of way and structures            | 34,990    | -1.79%      | -0.14% |
| Maintenance of equipment and stores          | 28,707    | -4.42%      | -1.79% |
| Transportation (other than train and engine) | 7,323     | -3.19%      | 0.11%  |
| Transportation (train and engine)            | 59,593    | -0.32%      | 1.40%  |

## PART 2. Indexes of employment

Index, same month 1967 = 100

## Index, year 1967 = 100\*

|           | 2003 | 2002 | 2001 |           | 2003 | 2002 | 2001 |
|-----------|------|------|------|-----------|------|------|------|
| January   | 24.8 | 25.3 | 27.7 | January   | 25.0 | 25.5 | 27.9 |
| February  | 25.2 | 25.7 | 27.7 | February  | 25.2 | 25.7 | 27.8 |
| March     | 25.4 | 25.5 | 27.6 | March     | 25.3 | 25.5 | 27.6 |
| April     | 25.5 | 25.6 | 27.7 | April     | 25.6 | 25.7 | 27.8 |
| Мау       | 25.5 | 25.6 | 27.4 | May       | 25.7 | 25.8 | 27.6 |
| June      | 24.8 | 25.0 | 27.0 | June      | 25.4 | 25.6 | 27.7 |
| July      | 24.9 | 25.4 | 27.0 | July      | 25.5 | 26.0 | 27.6 |
| August    | 0.0  | 25.6 | 27.2 | August    | 0.0  | 26.1 | 27.7 |
| September | 0.0  | 25.9 | 27.8 | September | 0.0  | 25.8 | 27.7 |
| October   | 0.0  | 26.4 | 28.1 | October   | 0.0  | 25.8 | 27.6 |
| November  | 0.0  | 26.3 | 28.4 | November  | 0.0  | 25.7 | 27.7 |
| December  | 0.0  | 26.1 | 28.1 | December  | 0.0  | 25.3 | 27.2 |

\* Average of 12 months, 1967 = 100

Source: Monthly Report of Number of Employees submitted by Class I Railroads. These reports have not been verified by the Surface Transportation Board.

| CARRIER<br>July 2003  |             | L100  | L 200  | L 300  | L 400  | L500  | L600   | TOTAL   |
|-----------------------|-------------|-------|--------|--------|--------|-------|--------|---------|
| BN - SF               | 130500      | 2,229 | 3,909  | 8,917  | 6,474  | 1,133 | 14,255 | 36,917  |
| CSX                   | 121500      | 1,302 | 3,627  | 6,239  | 5,850  | 2,092 | 12,946 | 32,056  |
| CN/GTW                | 114900      | 328   | 639    | 1,799  | 1,094  | 417   | 2,080  | 6,357   |
| (Includes all CN US C | Operations) |       |        |        |        |       |        |         |
| KCS                   | 134500      | 195   | 253    | 472    | 290    | 180   | 1,262  | 2,652   |
| NS                    | 117100      | 1,775 | 3,128  | 5,908  | 5,071  | 1,726 | 10,995 | 28,603  |
| SOO                   | 137700      | 145   | 364    | 713    | 413    | 169   | 898    | 2,702   |
| UP                    | 139400      | 3,384 | 3,274  | 10,942 | 9,515  | 1,606 | 17,157 | 45,878  |
| TOTAL                 |             | 9,358 | 15,194 | 34,990 | 28,707 | 7,323 | 59,593 | 155,165 |
| NRPC                  | 103000      | 1,536 | 4,432  | 2,646  | 5,079  | 3,157 | 3,291  | 20,141  |

|       | July    | July    | June    | % Change |        |  |
|-------|---------|---------|---------|----------|--------|--|
|       | 2003    | 2002    | 2003    | Year     | Month  |  |
| L 100 | 9,358   | 9,430   | 9,329   | -0.76%   | 0.31%  |  |
| L 200 | 15,194  | 15,770  | 15,292  | -3.65%   | -0.64% |  |
| L 300 | 34,990  | 35,629  | 35,039  | -1.79%   | -0.14% |  |
| L 400 | 28,707  | 30,033  | 29,229  | -4.42%   | -1.79% |  |
| L500  | 7,323   | 7,564   | 7,315   | -3.19%   | 0.11%  |  |
| L600  | 59,593  | 59,783  | 58,771  | -0.32%   | 1.40%  |  |
| TOTAL | 155,165 | 158,209 | 154,975 | -1.92%   | 0.12%  |  |

|           |         |         | Ratio    | Ratio   |
|-----------|---------|---------|----------|---------|
|           | 1967    | 2003    | Corresp. | Average |
|           | Months  | Months  | Months   | Month   |
|           | 614,766 | 152,442 | 24.8     | 25.0    |
| January   | ,       |         |          |         |
| February  | 610,335 | 153,554 | 25.2     | 25.2    |
| March     | 608,751 | 154,454 | 25.4     | 25.3    |
| April     | 611,136 | 155,983 | 25.5     | 25.6    |
| Мау       | 613,824 | 156,711 | 25.5     | 25.7    |
| June      | 624,153 | 154,975 | 24.8     | 25.4    |
| July      | 623,096 | 155,165 | 24.9     | 25.5    |
| August    | 619,419 | 0       | 0.0      | 0.0     |
| September | 606,714 | 0       | 0.0      | 0.0     |
| October   | 597,271 | 0       | 0.0      | 0.0     |
| November  | 593,568 | 0       | 0.0      | 0.0     |
| December  | 590,100 | 0       | 0.0      | 0.0     |

Source: Monthly Report of Number of Employees submitted by Class I Railroads. These reports have not been verified by the Surface Transportation Board.